

**Agenda Items for the 46<sup>th</sup> Departmental Project Approval Committee (DPAC)**

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<b>Agenda Item No</b>	<i>1</i>
<b>Agenda</b>	<i>Confirmation of the minutes of the 45<sup>th</sup> meeting of DPAC held on 23.02.2024</i>
<b>Vertical</b>	<i>Khelo India Secretariat</i>

Detailed Description of Agenda:

The minutes of 45<sup>th</sup> meeting of the DPAC was circulated to the members and so far, no objections have been received. Hence it is proposed that minutes circulated may be confirmed.

AGENDA

<b>Agenda Item No</b>	<i>2</i>
<b>Agenda</b>	<i>Action Taken report on 45<sup>th</sup> meeting of DPAC held on 23.02.2024</i>
<b>Vertical</b>	<i>Khelo India Secretariat</i>

Detailed Description of Agenda:

Agenda No.	Agenda Item	Decision	Action Taken
3	Opening of District-wise Khelo India Centres (KICs) in Uttarakhand, Rajasthan, Telangana and Karnataka	Approved	Notification Letter has been sent to the concerned States/UTs
4	Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Uttarakhand	Approved	Letter regarding the approved VGF has been sent to the State Sports Department
5	Budget Approval for Project - KIRTI	Approved with a ceiling of Rs 05 Crore (Rupees Five Crores Only). To be disbursed basis actual expenditure.	KIRTI program was launched on 12.03.2024 from Chandigarh and is continuously going on across all Regional Centres and identified locations.
6	Norms for Honorarium to Sports Specific Volunteers in Khelo India University Games (KIUG)	Approved	Payment Released based on revised norms.
Supplementary Agenda 1	Approval of funds for Publicity and Advertisement for Khelo India University Games 2023	DPAC Ratified the agenda	Payment Released.

### Agenda

<b>Agenda Item No.</b>	3
<b>Agenda</b>	Additional Funds to Host States Assam and Mizoram for Khelo India University Games 2023
<b>Vertical</b>	Sports Competitions & Talent Development
<b>Financial Allocation as per Gazette Notification for the Vertical during the Year 2023-24</b>	Rs. 22 Crores (Recurring) for Khelo India Games

#### **Detailed Description of Agenda:**

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. So far 6 editions of Khelo India Youth Games, 4 editions of Khelo India University Games, 4 editions of Khelo India Winter Games and 1 edition of Khelo India Para Games have been successfully conducted. The 4th edition of **Khelo India University Games (KIUG)** was held in 07 North Eastern (NE) States from 19th to 29th February 2024.

2. In this context, it is mentioned that in the **41st meeting of DPAC**, an amount of **Rs. 25 Cr** was approved for conduct of KIUG 2023 (the DPAC Agenda & Minutes are placed at **Annexure I-A**). Out of the total approved amount, **Rs. 10.71 Cr** was approved for financial assistance to Host State Assam. Further, in the **43rd meeting of DPAC**, an additional amount of **Rs. 10.03 Cr** was approved for financial assistance to various Host States namely, Assam, Arunachal Pradesh, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura (the DPAC Agenda & Minutes are placed at **Annexure I-B**). Accordingly, the total amount approved as financial assistance to each Host State is mentioned below:

**Table I** (all amounts in INR Cr)

S. No.	State	41st DPAC	43rd DPAC	Total Approved
		A	B	C=A+B
1	Assam	10.71	4.29	15.00
2	Arunachal Pradesh	0	1.06	1.06
3	Meghalaya	0	0.92	0.92
4	Mizoram	0	1.21	1.21
5	Nagaland	0	1.00	1.00
6	Sikkim	0	0.85	0.85
7	Tripura	0	0.70	0.70
	<b>Total</b>	<b>10.71</b>	<b>10.03</b>	<b>20.74</b>

3. In the above context, it is mentioned that an amount of **Rs. 1,21,00,000/-** was approved as financial assistance to Host State Mizoram for conduct of KIUG 2023 and 75% of the approved amount Rs. 90,75,000/- was released to the State. Mizoram has submitted the utilization certificate for the released amount and the same has been settled by RC Guwahati as per GFR norms. Further, the State of Mizoram has submitted a letter and expenditure statement stating it has incurred a total expenditure of **Rs. 1,29,57,378/-** towards the conduct of KIUG 2023 and demanded an amount of Rs. 38,82,378/-, i.e., balance 25% of the approved amount Rs. 30,25,000 + additional amount of Rs. 8,57,378 (the letter from State of Mizoram is placed at **Annexure I-C**). In this regard, it is mentioned that since the expenditure incurred by the State of Mizoram are as per the requirements for the smooth conduct of KIUG 2023, the on file approval was obtained from Chairperson, DPAC/ Secretary (Sports), MYAS for the additional financial assistance of **Rs. 8,57,378/-** to State of Mizoram in connection with KIUG 2023.

4. Further, it is mentioned that the total amount of **Rs. 15,00,00,000/-** (Rs. 10,71,00,000 in 41st meeting of DPAC + Rs. 4,29,00,000 in 43rd meeting of DPAC) was approved and released as financial assistance to Host State Assam for conduct of KIUG 2023. Assam has submitted a letter and expenditure statement stating it has incurred a total expenditure of **Rs. 20,00,00,000/-** towards the conduct of KIUG 2023. The State of Assam has sent a letter seeking additional financial support of Rs. 10 Cr for making accrued payments pertaining to the conduct of the games (the letters from State of Assam are placed at **Annexure I-D**). In consideration of the fact that the budget estimate for conduct of KIUG 2023 is higher than previous editions due to the operational constraints and the expenditure incurred by the State is for the functional areas as per the roles and responsibilities. Hence, the on file approval was obtained from Chairperson, DPAC/ Secretary (Sports), MYAS for the additional financial assistance of **Rs. 5,00,00,000/-** to Host State of Assam, thereby increasing the total allocation to the State to Rs. 20,00,00,000/- (Rs. 15,00,00,000 + Rs. 5,00,00,000). The additional funds shall be released from Sports Competition and Talent Development (Sports Competition-Khelo India Games) vertical of Khelo India Scheme.

**Ratification of the DPAC is solicited for:**

- i. Providing an additional amount of Rs. 8,57,378/- to Host State Mizoram for meeting further expenditure towards conduct of KIUG 2023, thereby increasing total grant to the State to Rs. 1,29,57,378/-.*
- ii. Providing an additional amount of Rs. 5,00,00,000/- to Host State Assam for meeting further expenditure towards conduct of KIUG 2023, thereby increasing total grant to the State to Rs. 20,00,00,000/-.*

<b>Agenda Item No.</b>	4
<b>Agenda</b>	Additional Funds to Host State Tamil Nadu for Khelo India Youth Games 2023
<b>Vertical</b>	Sports Competitions & Talent Development
<b>Financial Allocation as per Gazette Notification for the Vertical during the Year 2024-25</b>	Rs. 22 Crores (Recurring) for Khelo India Games

#### Detailed Description of Agenda:

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. So far 6 editions of Khelo India Youth Games, 4 editions of Khelo India University Games, 4 editions of Khelo India Winter Games and 1 edition of Khelo India Para Games have been successfully conducted. The 6th edition of **Khelo India Youth Games (KIYG)** was held in Tamil Nadu from 19th to 31st January 2024.

2. In this regard, it is mentioned that in the **41st meeting of DPAC (Annexure – II-A)**, an amount of **Rs. 30 Cr** was approved for conduct of KIYG 2023(the DPAC Agenda & Minutes are placed at **Annexure – II-A** ). Out of the total approved amount, **Rs. 10.51 Cr** was approved and released for financial assistance to Host State Tamil Nadu.

3. In the above context, it is mentioned that the roles and responsibilities towards the Functional Area of Production and Broadcasting is to be undertaken by SAI. It is stated that in the **42nd meeting of DPAC (Annexure II)**, an amount of **Rs. 4.5 Cr** was approved for Production and Broadcasting of KIYG 2023 so as to retain and increase the brand value of Khelo India and give wider publicity and greater outreach (the DPAC Agenda & Minutes are placed at **Annexure II-B**). The production and broadcasting of KIYG 2023 was done by Doordarshan (Prasar Bharti) and the approved amount was released to them. In this regard, it is pertinent to note that the approved amount for production and broadcasting did not include the provision for accommodation, catering and transportation for the team of the production and broadcasting partner. Hence, the Host State was requested to make the necessary arrangements in order to ensure the Games are covered Live and ENG across multiple platforms.

4. In this regard, the Host State Tamil Nadu has submitted a request for additional funds amounting to **Rs. 1,54,25,273/-** towards expenditure incurred for accommodation, catering and transportation for the production and broadcasting team. (the letter from Tamil Nadu Govt. is placed at **Annexure II-C**). Since, the responsibility of production and broadcasting of the Games is with SAI, hence it is proposed the expenditure incurred towards the arrangements of production and broadcasting team may be borne by SAI.

5. In view of the above, approval of DPAC is solicited for additional financial assistance of Rs. 1,54,25,273/- to Host State Tamil Nadu towards expenditure incurred for accommodation, catering and transportation for the production and broadcasting team in KIYG 2023, thereby increasing the total financial assistance to the State to Rs. 12,05,25,273/- (Rs. 10,51,00,000 + Rs. 1,54,25,273). In this

context it is pertinent to note that DPAC approved a Total amount of Rs 36.73 Cr for Khelo India Youth Games Tamil Nadu 2023 However, total expenditure incurred as per actual is Rs 33 Cr. Hence the Additional Financial assistance of Rs. 1,54,25,273/- can be met within the overall amount approved by the DPAC for the Khelo India Youth Games Tamil Nadu 2023.

**Approval of the DPAC is solicited for:**

*Providing an additional amount of Rs. 1,54,25,273/- to Host State Tamil Nadu for meeting expenditure towards accommodation, catering and transportation for the production and broadcasting team Under Sports Competitions & Talent Development Vertical of Khelo India Scheme.*



<b>Agenda Item No</b>	5
<b>Agenda</b>	<i>Extension of tenure of Khelo India Centres (KICs) and Khelo India State Centre of Excellence (KISCE)</i>
<b>Vertical</b>	<i>Khelo India Centres and Sports Academies</i>
<b>Financial Allocation for the Vertical during the Year 2024-25</b>	<i>Rs.25 Crores (Recurring) &amp; Rs.75 Crores (Non- Recurring) for Khelo India Centres</i>

### Detailed Description of Agenda:

The “Khelo India Centre and Sports Academies” component under the Khelo India Scheme envisages the vision to identify existing best infrastructure facilities in the State/UTs and upgrade as Khelo India State Centre of Excellence (KISCE), in which, the assistance should be in the form of bridging the gaps in sports equipment, high-performance managers, coaches, sports scientists, technical support and the emphasis would be on upgradation of sports science facilities and sports science resources based on the viability gap analysis.

2. Additionally, for providing and accessible, effective sports training mechanism by notifying Khelo India Centres (KICs) was decided, wherein, Past Champion Athletes (PCAs) are recruited as coaches and mentors for the development of budding athletes. The KICs include the following financial assistance matrix:

- i. One-Time Initial Grant of INR 5 lakhs for preparation/upgradation of sports field, purchase of sports equipment, sports kit, etc.
- ii. Recurring Annual Grant of INR 5 lakhs per sport discipline for purchase of sports equipment, kits, consumables, events and remuneration to the Past Champion Athlete (PCA), etc.

3. As per the approval of the various DPACs conducted in FY (2020-21) from 17<sup>th</sup> DPAC held on 05.03.2020 to 25<sup>th</sup> DPAC held on 25.03.2021 (details of KICs in **Annexure-III-A**), a total of 216 Khelo India Centres (KICs) and 23 Khelo India State Centre of Excellence (KISCE) were approved to be notified for a period of 04 years and for which 04 years duration was completed on 31<sup>st</sup> March 2024.

4. In this regard, it is submitted that as directed, the notified 216 Khelo India Centres (KICs) and 23 Khelo India State Centre of Excellence (KISCE), are being evaluated by Khelo India Nodal Officers stationed at the concerned SAI Regional Centres as per the approved evaluation matrix (placed at **Annexure-III-B**) and evaluation report to be placed subsequently before DPAC for approval.

5. However, as an interim measure, the Chairperson, DPAC has accorded in-principle approval for the extension of tenure of 216 KICs and 23 KISCEs for the duration of 06 months from the date of completion of their tenure under the Khelo India Scheme, i.e., up to Q2 of FY 2024-25. Accordingly, the same is placed before DPAC for

ratification.

**Ratification of DPAC is solicited for:**

- i. Extension of tenure of 216 Khelo India Centres (KICs) and 23 Khelo India State Centre of Excellence (KISCE) for the duration of 06 months from the date of completion of their tenure under the Khelo India Scheme, i.e., upto end of Q2 of FY 2024-25.*



<b>Agenda Item No</b>	6
<b>Agenda</b>	<i>Support to Sports Academies under NCOEs</i>
<b>Vertical</b>	<i>Khelo India Centres &amp; Sports Academies</i>
<b>Financial Allocation for the Vertical during the Year 2024-25</b>	<i>Rs.25 Crores (Recurring) &amp; Rs.75 Crores (Non-Recurring) for Khelo India Centres</i>

### Detailed Description of Agenda:

Reference is invited to the gazette notification for continuation of the scheme of Khelo India-National Programme for Development of Sports for financial years 2021-22 to 2025-26 wherein under Para 1.3.3 (II) it is stated that under the component ‘Khelo India Centres and Sports Academies’ and sub-component ‘Support to National/Regional/State Sports Academies’ that the identified sports talents will be given the option to join SAI National Sports Academies, State Sports Academies or Sports Academies established by the private sector. Further, Grants-in-aid will be provided for establishment, operation and maintenance of sports academies in respect of identified disciplines to the academies including Sports Authority of India, and other stakeholders for facilitating and supplementing Long Term Athlete Development (LTAD) programme (for 8 years) on need-based support, both recurring and non-recurring.

2. The Scheme provides a mechanism of funding Academies for meeting critical infrastructure gaps, including equipment. As on date, **74 Academies are being operated by Sports Authority of India (SAI)** through its 23 National Centre of Excellence (NCOEs). It is pertinent to note that these NCOEs have been setup with an aim to provide high quality training to elite and developmental athletes including the Khelo India Athletes. In this context it is imperative that these centres have the state-of-the-art infrastructure including sports science equipments and manpower.

3. National Centre of Sports Sciences and Research (NCSSR) aims to support high level research, education, innovation and sports science supports with respect to high performance of SAI athletes. Keeping in view the requirement for standardization of Sports Science facilities across all RCs/NCOEs an effort was made by NCSSR to identify the requirement of such Sports Science Equipment across NCOEs. A tentative list of non-consumable sports science equipment to be procured in FY 2024-25 for RCs/NCOEs along with NCSSR has been finalized keeping in view the standardization as well as sports specific requirements of the centers. (**Annexure IV**)

4. Total estimated budget for proposed equipment list for RCs/NCOEs including NCSSR to be met under Khelo India Schemes comes to approximately Rs. 53.63 crores (Centre wise budget estimate attached–**Annexure IV**). Procurement shall be made by strictly following the procurement procedures as per the GFR. In addition, non consumable sports equipment is also being procured for different NCoEs in 2024-25 of total value Rs. 21.91Cr (approx.) in addition to the procurement made in 2023-24.

5. In the earlier DPAC meeting (41<sup>st</sup>) it was decided that out of total Rs 46.91 Cr, Rs 35.19 Cr would be provided for sports science equipment and Rs 11.72 Cr would be provided for non consumable sports equipment. As on date Rs 7.53 Cr is spent out of Rs 35.19 Cr for procurement of Sports Science equipment and Rs 2.94 Cr is spent out of Rs 11.72 Cr for non consumable equipment. In addition, there is a committed liability of Rs 8.88 Cr. under non consumable sports

equipment and Rs 32.48 Cr for sports science equipment. Further, In the 44th meeting of DPAC held on 30.01.2024 vide its minutes dated 02.02.2024 Funds of Rs 34 Cr was approved for upgradation of the target systems installed in qualification ranges of 10 M, 25 m, 50 M and 07 Trap & Skeet ranges under the Support to National/Regional and State Sports Academies subcomponent of the “Khelo India Centres and Sports Academies” vertical of the Khelo India Scheme. Subsequent to approval Tenders for Upgradation of Shooting Targets and Dr. Karni Singh Shooting Range for laser target systems and shotgun ranges were floated at a total estimated cost of Rs. 39,05,52,726/- . The Tenders are scheduled to be opened by Mid June and the tenders would be awarded tentatively by 15th July. The funds are expected to be released to the supplier by 15th of September 2024. It is also submitted that in view of the above mentioned approvals of DPAC already obtained for procurement of equipment’s under the Support to National/Regional and State Sports Academies subcomponent of the “Khelo India Centres and Sports Academies” vertical of the Khelo India Scheme, the additional requirement for the funds if any are to be met from the available funds under other verticals of Khelo India Schemes.

6. Accordingly, it is proposed that a sum of Rs. 50 Cr. for Sports Science Equipment (Rs 35 Cr) and non consumable sports equipment (Rs 15 Cr) may be considered for funding under the “Support to National/Regional/State Sports Academies” of Khelo India Scheme.

**Approval of the DPAC is solicited for:**

*Financial approval of Rs.50 Cr for procurement of non-consumable sports and sports science equipment for RCs/NCoEs and NCSSR under the “Support to National/Regional/State Sports Academies” vertical of Khelo India Scheme.*

<b>Agenda Item No</b>	7
<b>Agenda</b>	Opening of District-wise Khelo India Centres (KICs) in the State of Himachal Pradesh and Rajasthan
<b>Vertical</b>	Khelo India Centres and Sports Academies
<b>Financial Allocation for the Vertical during the Year 2024-25</b>	Rs.25 Crores (Recurring) & Rs.75 Crores (Non- Recurring) for Khelo India Centres

### Detailed Description of Agenda:

DPAC vide its 44<sup>th</sup> meeting dated 30.01.2024 approved total of 112 new KICs, with bifurcation as under:

- 56 KICs in Districts which have no KIC right now.
- 41 KICs to ensure 2 KICs per district in the Northeast/hilly region.
- For the UT of Ladakh 07 more KICs ensuring @05 KIC per district for 2 Districts (in addition to the existing 03 KICs sanctioned.)
- For Andaman & Nicobar Island and Lakshadweep, additional 8 KICs in 04 districts ensuring 3 KICs per District (in addition to existing 04 KIC sanctioned).

Accordingly, proposals were invited from the concerned State/UT Sports Department for KICs in the prescribed format. As of now, there are 1040 notified KICs across 783 districts in 36 States/UTs including 30 repurposed KICs for Railways out of which 918 KICs are operational. This office is in receipt of the proposals from the State of **Himachal Pradesh** and **Rajasthan** for the purpose of opening of KIC within the purview of the implementation guidelines for opening of District level Khelo India Centres. The list of KICs is placed at **Annexure-V**.

#### A) The brief of the proposal is given below:

S.No.	State/UT	Total Number of Districts	Number of Existing KICs	Number of New KICs Proposed by the State/UT	Number of New KICs to be considered	List of Centre
1	Himachal Pradesh	12	16 (13 New + 3 Converted)	02	02	Placed at Annexure-V
2	Rajasthan	50	43 (33 New + 10 converted)	17	17	
<b>Total</b>		<b>62</b>	<b>59</b>	<b>19</b>	<b>19</b>	

#### B) The financial implication of the proposal is given below:

S.No.	State/UT	One-Time Grant for First Year (₹ 5 Lacs per discipline per centre)	Recurring Grant for First Year FY 2024-25 (₹ 5 Lacs per discipline per centre)	Recurring Grant for the subsequent 03 years (₹ 5 Lacs per discipline per year)
1.	Himachal Pradesh	₹10 Lacs (₹5Lacs * 02)	₹10 Lacs (₹5Lacs * 02)	₹30 Lacs
2	Rajasthan	₹85Lacs (₹5 Lacs * 17)	₹85 Lacs (₹5 Lacs * 17)	₹255Lacs
<b>Total</b>		<b>₹95 Lacs</b>	<b>₹95 Lacs</b>	<b>₹285 Lacs</b>
<b>Grand Total</b>		<b>₹190 Lacs</b>		<b>₹285 Lacs</b>

In order to deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44<sup>th</sup> meeting dated 30.01.2024, it is proposed to notify 02 KICs in the State of Himachal Pradesh and 17 KICs in the State of Rajasthan. The list of KICs is placed at **Annexure-V**.

**Approval of the DPAC is solicited for:**

- i. *Notifying 2 Khelo India Centres (KICs) in 02 districts (@1 per district) for the State of Himachal Pradesh and 17 Khelo India Centres (KICs) in 17 districts (@1 per district) for the State of Rajasthan.*
- ii. *The financial approval of budget estimate for annual expenditure of Rs.190 lacs for 19 KICs @ 1 sports discipline per centre in the 1st year (@ Rs.95 Lacs as one-time grant & Rs.95Lacs as recurring grant for 19 KICs) and Rs. 285 Lacs (@ Rs.5 Lacs as recurring grant for 19 KICs) for the subsequent 3 years.*

<b>Agenda Item No</b>	8
<b>Agenda</b>	<p>1) Allotment of One Time Grant for Raising of Army Girls Sports Company (AGSC)                  2) Proposal to provide Budgetary Supports for 2024-25 for Army/Navy/Airforce Boys Sports Company and                  3) 10% enhancement in boarding charges</p>
<b>Vertical</b>	<i>Khelo India Centres and Sports Academies</i>
<b>Financial Allocation as per Gazette notification for the Vertical during the Year 2024-25</b>	<i>Rs.25 Crores (Recurring) &amp; Rs.75 Crores (Non- Recurring) for Khelo India Centres</i>

### Detailed Description of Agenda

ABSC, NBSC and AFBSS are Collaborative venture of SAI with the Indian Army, Navy and Airforce respectively and the main objective of the scheme is to make use of the good infrastructure and disciplined environment of the Army/Navy/ Airforce for training boys in the age group till 18 years, to achieve excellence in sports. After attaining the required age of seventeen and a half years, the trainees are also offered placement in the Army/Navy/Airforce.

### 2. Allotment of One Time Grant for Raising of Army Girls Sports Company (AGSC)

The Raising of Army Girls Sports Company (AGSC) got approved in June 2023 within overall approved strength of ABSC i.e. 1402 trainee (16<sup>th</sup> DPAC dated 20.02.2020) at ASI, Pune and AMU, Mhow in following disciplines:

Sr.No.	AGSC	Discipline	Strength
1.	ASI, Pune	Archery	30
		Athletics	30
		Boxing	30
		Weight-lifting	30
2.	AMU, Mhow	Shooting	30
<b>Total</b>			<b>150</b>

2.1 A request has been received from Col. Ritu Sood, Colonel, BSCC vide letter dated 05.04.2024 with a proposal allotment of total One Time Grant of Rs. 20,00,000/- (Rupees Twenty lakhs only) for Raising of Army Girls Sports Company (AGSC) with allotment of Rs. 10,00,000 per AGSC (ASI, Pune & AMU, Mhow) (**Annexure – VI**). It is pertinent to mention that Colonel, BSCC has given break-up of total estimate of expenditure of AGSS, ASI Pune and AGSC, AMU, Mhow of Rs. 21,10,000/- and Rs. 11,20,000/- respectively out of which Rs. 10,00,000/- per AGSC has been requisitioned.

2.2. Army Girls Sports Company (AGSC) is functional from May 2024. Induction rally for the same have been completed. These two units will be functional on lines of Army Boys Sports Companies and will be receiving grant as per financial norms @ Rs. 1.5 Lac per year per cadet sanctioned under SLKIC vertical of Khelo India Schemes.

2.3. Indian Army requested of additional fund for furnishing gender specific infrastructure, articles and amenities for training, logistic and administration for Army Girls Sports Company (AGSC) and the detailed breakdown of the approx. expenditure head wise is placed at **Annexure VI**.

**Proposal to provide Budgetary Supports for 2024-25 for Army/Navy/Airforce Boys Sports Company and 10% enhancement in boarding charges**

3. In the 16<sup>th</sup> DPAC held on 20.02.2020, the committee approved annual budget of Rs. 21.03 Crores for F.Y. 2020-21 with respect to 1402 trainee in 28 Army/ Navy / Airforce boys sports Company at a 1.5 lakhs per annum per residential athletes and as per the 27<sup>th</sup> DPAC held on 30.03.2021 the financial norms for ABSC/NBSC/AFBSS, Sports Schools was approved with the overall ceiling of Rs. 1.5 lakhs per athlete p.a.

3.1. The previous expenditure for FY 2023-24 for ABSC/NBSC/AFBSS is mentioned below:

S.No.	Particulars	Total Expenditure for FY 2023-24 (In INR)
1.	ABSC	6,42,07,163/-
2.	NBSC	28,46,237/-
3.	AFBSS	30,72,745/-
<b>Total</b>		<b>7,01,26,145/-</b>

3.2. Following the re-structuring in FY 2023-24, ABSC the current number of BSCs has been reduced to 18 from 26 while simultaneously establishing 2 new Army Girls Sports Companies (AGSC), bringing the total companies of ABSC to 20. The details of Existing ABSC/NBSC/AFBSS with discipline is as under:

Sr. No	ABSC/NBSC/AFBSS	Disciplines	Approved Strength
1	Artillery Hyderabad	Athletics	30
		Handball	30
2	Artillery Centre, Nasik	Taekwondo	30
3	Army Service Corps (South) Bangalore	Football	30
4	ASI, Pune	Archery	30
		Athletics	30
		Boxing	30
		Diving	30
		Wrestling	30
		Weight Lifting	30
		Fencing	30
5	BEG & Centre, Kirkee	Rowing	30
		Basketball	30
		Gymnastic	30
6	1 EME Centre Secunderabad	K & C	30
		Volleyball	30
7	JRC, Bareilly	Wrestling	30



8	Maratha LI RC, Belgaum	Wrestling	30
9	MEG Bangalore	Boxing	30
		Hockey	30
		Swimming	30
		Sailing	30
10	RVC & C, Meerut	Equestrian	30
11	1 STC, Jabalpur	Weight Lifting	30
12	ARC Shillong	Football	30
		Wushu	30
13	BEG Roorkee	Fencing	30
		K&C	30
		Rowing	30
14	58 GTC, Shillong	Boxing	30
15	KRC, Ranikhet	Taekwondo	30
16	MRC, Wellington	Athletics	30
17	AMU, Mhow	Shooting	30
18	Army Yachting Node, Mumbai	Sailing	30
19	ASI, Pune (Army Girls Sports Company)	Archery	30
		Athletics	30
		Boxing	30
		Weightlifting	30
20	AMU, Mhow (Army Girls Sports Company)	Shooting	30
21	Airforce Boys Sports Squadron	Wrestling	20
		Boxing	20
22	Navy Boys Sports Company	Sailing	20
<b>Total Approved Strength</b>			<b>1230</b>

#### 4. Revision of Boarding Charges enhanced by 10 % under SAI Sports promotion scheme

4.1 With reference to the letter No 55099/2 FISC/DCOAS (IS & C)/ BSCC dated 04 Jan 2024 received from Col. Ritu Sood, whereby Army Boys Sports Company has now requested for revision of Boarding Charges enhanced by 10 % under SAI Sports promotion scheme for (ABSC, STC, SAG, COE and NSA) issued vide file No 74<sup>th</sup>/SAI/Ops/62 MTS/FC Meeting/ 2016-17 / 630 dated 28.07. 2016 (enclosed). Vide the said SAI sports promotion scheme, it was decided to enhance to boarding charges by 10 % once in every two years. The revision of Boarding Charges proposed by ABSC is tabulated as under:

S. N	Particular	Existing Norms (Rs. per athlete p.a.)	After Enhancement of 10% (Rs. per athlete p.a.)
i.	Boarding Charges	Rs. 275/- per athlete per day for 335 days for plain area/hilly area = Rs. 92,125/-	Rs. 302.5/ Per athlete per year for 335 days for plain area/hilly area= Rs. 1,01,337.50



4.2 In accordance with this proposal, the annual expenditure to be borne by SAI per trainee is as follows:

Particular	Boarding Charges	Annual ceiling Cost Per athlete per year	Annual Expenditure as per 1230 Athletes
<b>Existing Norms</b> Rs. 275/- per athlete per day for 335 days for plain area/hilly area = Rs. 92,125/-	Rs. 92,125	Rs. 1,50,000	RS. 18,45,00,000
<b>After Enhancement of 10%</b> Rs. 302.5/ Per athlete per year for 335 days for plain area/hilly area= Rs. 1,01,337.5	Rs. 1,01,337.5	Rs. 1,59,212.50 (after considering boarding charges increase of Rs. 9,212.50)	Rs. 19,58,31,375

4.3 **The annual financial implication for Army/Navy/Air Force of 1230 athletes @ Rs. 1,59,212.50 (after considering 10% enhancement in Boarding Charges) works out to be Rs.19,58,31,375/-.**

4.4 The grant to be released on quarterly basis and GFR norms to be followed for procurement and settlement of UCs.

5 Accordingly, it is proposed to consider the above proposal and issue necessary directions regarding the above said One time Grant amounting to Rs. 20,00,000/- (Rupees Twenty lakhs only) to Army Girls Sports Companies (Rs. 10,00,000 per AGSC i.e. ASI, Pune & AMU, Mhow).

6. And accordingly, it is further proposed to provide budgetary supports for Army/Navy/Airforce Boys Sports Company and revision of Boarding Charges enhanced by 10 % under SAI Sports promotion scheme as tabulated at para 4.2 above may be approved and further directions may be provided in respect of the revision of annual financial norms.

**Approval of the DPAC is solicited for:**

- I. *Sanction of Rs. 20,00,000/- as a One-time Grant for Raising of Army Girls Sports Company (AGSC).*
- II. *Sanction 10% enhancement in boarding charges for ABSC/NBSC/AFBSS.*
- III. *Revision of annual ceiling Cost per athlete per year from Rs. 1,50,000/- earlier to Rs. 159,212.50/- for ABSC/NBSC/AFBSS.*
- IV. *Provide budgetary support for ABSC/NBSC/AFBSS of Rs. 19,58,31,375/- for FY 2024-25.*

<b>Agenda Item No</b>	9
<b>Agenda</b>	<ol style="list-style-type: none"> <li>1. Extension of MoU with ARPS till end of FY 2024-25 with existing financial norms</li> <li>2. Residential Scheme at Kendriya Vidyalaya may be discontinued</li> </ol>
<b>Vertical</b>	<i>Khelo India Centres and Sports Academies</i>
<b>Financial Allocation as per Gazette notification for the Vertical during the Year 2024-25</b>	<i>Rs.25 Crores (Recurring) &amp; Rs.75 Crores (Non-Recurring) for Khelo India Centres</i>

### **Detailed Description of Agenda:**

The culture of sports and education along with discipline embedded in public School being run by Assam Rifles and the Indian Army. In order to promote sports at grassroot level Assam Rifles Public School (Sports) Laitkor, Shillong-10 ARPS is adopted in 14<sup>th</sup> DPAC meeting held on 03.01.2020 under the “Khelo India Centre and Sports Academics” vertical of Khelo India scheme.

#### **1. Assam Rifles Public School**

1.1. After detailed discussions and physical inspection, 03 sports disciplines – Athletics, Archery and Fencing for a maximum of 100 athletes was approved for ARPS. A Memorandum of Understanding (MOU) between SAI and ARPS was signed on 01<sup>st</sup> January 2021 for a period of 03 years. The said MoU was expired on 01 Jan 2024. ARPS vide its letter dated 06<sup>th</sup> October 2023 has requested for an extension of the MoU subject to modifications in certain terms and conditions and increase in annual financial grant.

1.2. It is pertinent to mention that the financial norms for ARPS (under sports schools) @ Rs. 1.5 lacs per athlete per annum was approved in the 27<sup>th</sup> DPAC held on 13.05.2021. The norms were further revised vide Notification dated 27.03.2023 and were within the overall ceiling of Rs. 1.5 lacs per athlete p.a (**Annexure-VII**).

1.3. ARPS has now requested for an increase in the annual financial grant on account of increase in consumer price index since signing of the previous MOU. The increased financial grant proposed by ARPS is tabulated as under:

Sr. No.	Particular	Existing Norms (Rs. per athlete p.a.)	Proposed by ARPS (Rs. per athlete p.a.)
ii.	Boarding Charges	Rs. 275/- per athlete per day for 335 days= Rs. 92,125/-	Rs. 350/- per athlete per day for 335 days= Rs. 1,17,250
iii.	Educational Exp	25000	30,000
iv.	Sport Kits	4,000	7,000
v.	Competition Exposure	5,000	10,000
vi.	Medical	0	0
vii.	Insurance	1000	1200
viii.	Procurement of Sports Equipment	10,000	15000
ix.	Misc. (Stationery, Internet Bills etc)	1500	0
x.	Support Staff (Masseur, Psychologist, Nutritionist) on part time/visit basis	11375	15000
<b>Total</b>		<b>1,50,000</b>	<b>1,95,450</b>
Maintenance of Play fields		0	4,50,000

- 1.4. At present, there are 39 athletes in the 03 approved disciplines. The cumulative financial grants given to ARPS till date is Rs. **1,45,88,237**. The details Breakup as under:

Sr. No.	Period	Amount Released to ARPS (In Rs.)
1	2021-2022	44,93,456
2	2022-2023	53,25,280
3	2023-2024 till Dec 2023	47,69,501
<b>Total</b>		<b>Rs. 1,45,88,237</b>

- 1.5. ARPS has further requested following modifications in 02 Clauses mentioned in MOU:

Existing Clause	ARPS proposed clause
Advertisement done by AR and Scouting done by SAI as of now no entrance exam been conducted	Advertisement, Scouting, medical and initial selection to be done by SAI, the selected student has to appear for written exam and must obtain Minimum 60 % marks in the entrance exam conducted by ARPS.
As of now only Archery coach posted	SAI to depute 01 coach of each discipline on the very day when the Fresh MoU will come in effect

- 1.6. The performance report of Assam Rifles Public School, Laitkor, Shillong for the previous 03 years is enclosed at **Annexure VII**.

- 1.7. However, as an interim measure, the Chairperson, DPAC has accorded in-principal approval for the extension of tenure of Assam Rifles Public School, Laitkor, Shillong for the

duration of 06 months from the date of completion of their tenure under the Khelo India Scheme, as per the existing financial norms i.e., upto Q1 of FY 2024-25.

1.8. Accordingly, it is proposed that the MoU with ARPS may be extended till end of FY 2024-25 with existing financial norms. Also, no new induction may be done in the school under Khelo India scheme. **As per the existing norms, total financial grant for 39 athletes @ Rs. 1,50,000/- per athlete for 01 year comes out to Rs. 58.50 lacs for FY 2024-25.**

## 2. Kendriya Vidyalaya's

2.1 As part of the residential scheme under the Khelo India scheme, four Kendriya Vidyalayas were adopted in the 7th DPAC meeting held on 03.06.2019 and the financial norms for these KVs were approved at Rs. 1.5 lacs per athlete per annum, during 27<sup>th</sup> DPAC held on 13.05.2021. Details of the 04 KVs as under:

- a) KV No. 1, Delhi Cantt, New Delhi
- b) KV Ghaziabad, Uttar Pradesh
- c) KV No. 1 Gwalior, Madhya Pradesh
- d) KV Sidhi, Madhya Pradesh

2.2 A letter no 110355/01/2024-25/KVS(HQ)/Sports/KVS-Sports Hostel (SLKIC)/3063-66 dated 09-May-2024 received from Assistant Commissioner (Sports) regarding above mentioned 04 KV under the Khelo India Scheme.

2.3 The present strength of the athletes available is **NIL** in all the 04 KVs under the Khelo India scheme which is placed at **Annexure VII**.

2.4 Since no athlete is available in the 04 KVs under the residential scheme, therefor it is proposed to discontinue the said scheme.

### **Ratification of DPAC is solicited for:**

a) Extension of the MoU with ARPS for six (06) months i.e till the end of Q-1 of the Financial year 2024-25

&

### **Approval of the DPAC is solicited for:**

- a) *MoU with ARPS may be extended till end of FY 2024-25 with existing financial norms with an annual financial implication of Rs. 58.50 lacs for FY 2024-25. Also, no new induction may be done in the school under Khelo India scheme during this period.*
- b) *Residential Scheme at Kendriya Vidyalaya may be discontinued since there are no athletes in schools under Khelo India scheme.*

<b>Agenda Item No</b>	10
<b>Agenda</b>	<i>Proposal for hosting Khelo India Women's League under Khelo India Scheme for session 2024-25</i>
<b>Vertical</b>	<i>Promotion of Inclusiveness through Sports (Sports for Women)</i>
<b>Financial Allocation for the Vertical during the Year 2024-25</b>	<i>Rs. 20 Crores (Promotion of Sports among women Component)</i>

### Detailed Description of Agenda:

The Ministry of Youth Affairs and Sports (MYAS) and Sports Authority of India (SAI), under the 'Khelo India' initiative, have successfully conducted various editions of 'Khelo India Games' ("Khelo India Youth Games and Khelo India University Games") with the participation of athletes from 37 States/UTs. The Games became a huge success in no time by creating inspirational value among budding players of the country. Further, Khelo India Winter Games have been also conducted in Jammu & Kashmir. In the same spirit Khelo India Women's league is also being conducted in various disciplines.

2. Vide Khelo India Gazette notification dated 4th March 2022, as per Para 1.3.5. (IV)
  - (i) While all the components of the Khelo India Scheme are gender neutral and afford opportunities to women too for participating in sporting activities and development of sports, competitions, leagues and tournaments for women, as well as other disadvantaged groups may be organized in different disciplines at various level.
3. The organization of regular competition is an important aspect for development of sporting culture; hence, it is important to introduce new competitions to strengthen the existing domestic structure. Therefore, to drive a sustainable sports culture and also to extend the reach of Khelo India Women's league to City and divisional level, it is being proposed that popular pockets of concerned disciplines will be identified across India by NSF in consultation with different stake holders such as SAI / State Gov. / Local Authorities for organizing sports competitions for financial year 2024-25.
4. It is submitted that Khelo India Women's League (City/Division Level) was approved in 39<sup>th</sup> DPAC and conducted by concerned NSFs. The overwhelming response to the Khelo India Women's League has been nothing short of inspiring. With enthusiasm and passion soaring high, the inaugural league has witnessed an outpouring of support from athletes, fans, and communities alike. This resounding success has paved the way for an exciting expansion.
5. In response to the overwhelming demand, it is now proposed to take the Khelo India Women's League 2024-25 to 300 cities across the country. This expansion will open up new avenues for countless talented women athletes who aspire to showcase their prowess on a national stage.
6. Wherever NSF is not in position to conduct league, SAI will coordinate for league with help of various stakeholders like State Govt., Universities, State Associations, KICs, SLKICs, KIAAs and private clubs.

The salient features of the leagues are as follows:

- 300 Sports competition will be conducted across India.
- It will provide platform to the athletes who were unable to participate in national/state level Competitions.
- Reaching untapped geographical areas.

7. Financial Implication: The budget for each discipline for each city will be as follows:

Particulars	Cost (In INR)
Administrative Expense	50,000
Technical Conduct	
Branding	

Further, it is to submit that as per the guidelines of the MYAS under ‘Assistance to NSF’ Scheme, NSF is eligible for a grant-in-aid for the National Championships for 3 age-categories (Senior, Junior & Sub-Junior) and the NSF/Host State Sports Association concerned is allowed to raise sponsorship in order to ensure the conduct of the event. However, for the Khelo India Women’s league at City/ Divisional level, the funding is being limited to an amount of Rs. 50,000/- per event even though the requirement to conduct the event is almost similar, it is proposed that Organizing unit to be permitted to raise sponsorship towards the available rights subject to following of the guidelines issued by Khelo India for branding/publicity. However, if NSF gets any title sponsor, the name of the event shall only be “KHELO INDIA Women’s league” and the rights may be used as “Sponsored By / Powered By/ Co-Sponsored By/ Co-Powered By” etc.

8. DG SAI, may be authorized to decide no. of disciplines and no. of cities (Up to 50 Cities per discipline) as per viability, feasibility and interested entities.

9. To meet the contingency, DG SAI may be authorized to incur an additional 10% of the total cost for the purpose. Nature of expenditure and admissibility will be finalized by DG SAI.

**Approval of the DPAC is solicited for:**

- Financial Approval of Rs. 50, 000/- per event towards the conduct of women’s league. Total Financial implication will be a maximum of Rs. 1,50,00,000 (50,000\*300 events)*
- Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for leagues approved for 2024-25 and nature of expenditure as well.*
- Funding Mechanism- One time approval for release of funds to NSF/Affiliated State Association (Unit)/ State Government/ Khelo India Accredited Academies/ Accredited Akharas/ Universities / Schools/ Army Sports Institutes to conduct the KI Women’s League.*



Agenda Item No	11
Agenda	Budget allocation for Fit India promotional activities
Vertical	Fit India Movement
Financial Allocation for the Vertical during the Year 2024-25	Rs.10 Crores

### Detailed Description of Agenda:

The Fit India Movement seeks to promote physical fitness by inculcating a habit of fitness among all citizens. It is a people-centric movement to be run on a voluntary basis with the participation of as many citizens as possible and is an ongoing activity. Citizens are encouraged to spend time (at least 30 minutes) every day - “Fitness Ki Dose, Aadha Ghanta Roz”, “Fitness is easy, fitness is fun and fitness can be done, anytime by anyone”, “Hum Fit toh India Fit” - on physical activities in any form, be it sports, games, walking, jogging, cycling, dancing, plogging, yogasana, fitness quizzes, participation in fitness events or any other form of physical activity, awareness programmes or combinations thereof.

2. In order to achieve the above objective of taking fitness to the masses, various activities are being organised by the Fit India Mission through activities like Fit India Quiz, Fit India Freedom Run, Fit India Week, National Sports Day, etc. It is however felt that there is a need to strengthen the promotional activities being conducted under the Fit India Mission to improve the visibility and strengthen the Fit India brand. The activities that are planned as a part of promotional activities under Fit India are as follows-

1. It is proposed that branding elements of Fit India may be placed at various vantage points of SAI Stadia, SAI Regional Centres, SAI NCoES, SAI STCs, State Bhawans in New Delhi, Archaeological Survey of India sites, etc to improve the visibility of the Fit India brand as well as Fit India Mobile Application.

2. Engage with various platforms like MyGov to further enhance the reach of Fit India Mission and greater citizen engagement. Activities like doodle competition, poster making competition, quizzes, etc will be conducted with the winners being awarded cash prizes and various Fit India merchandises.

3. The Regional Centres of SAI are active implementation agency and provide operational support to various campaigns and events of Fit India Mission, event specific branding may be done in states under their jurisdictions. Fit India promotional activities are also being carried out during the visit of Hon’ble Ministers, Members of Parliament and Members of Legislative Assemblies.

4. Engagements with various Fit India Influencers and other personalities as a part of broader promotion of the Fit India brand and any other activities to be held during the year.

3. The 39<sup>th</sup> DPAC in its meeting held on 27.07.2023 had approved an amount of Rupees Seventy-five lakhs (Rs 75 lakhs) for the purpose of promotion of Fit India activities for the year 2023-24. Accordingly, an **expenditure of Rs 62.70 lacs was incurred** under promotional activities of Fit India Mission for the year 2023-24. The component of the expenditure incurred in the financial year 2023-24 and the proposed expenditure in the 2024-25 is as mentioned below:



S.No.	Particulars	Expenditure incurred in 2023-2024 (In INR)	Expected expenditure in 2024-2025 (Tentative) (In INR)
1	Fit India Branding	8,50,000	10,00,000
2	Procurement of Various promotional material like t-shirts, mugs, caps, etc	8,05,000	10,00,000
3	Procurement of promotional materials by Regional Centres	24,00,000	15,00,000
4	Fit India Activities during Exhibitions, fairs, conferences, etc	1,91,160	5,00,000
5	Fit India Mobile Application (Security Updates)	1,96,998	5,00,000
6	National Sports Day Celebrations	10,00,000	20,00,000
7	Miscellaneous expenses (Booklets, EMCEEs, TA/DA during events, SMS by NICS, etc)	8,26,809	10,00,000
<b>Total</b>		<b>62,69,967</b>	<b>75,00,000</b>

4. In view of the above and considering the activities being planned for current financial year, it is proposed that a **lump sum amount of Rs.75.00 lacs may be allocated** for various Fit India promotional activities, including procurement of T-shirts, Caps; Fit India masks other branding elements, events, etc. for the financial year 2024-25. The budget allocation may be made under Fit India vertical of Khelo India.

**Approval of the DPAC is solicited for:**

*-Budget approval of Rs 75.00 lacs for various promotional activities under Fit India Movement Vertical of Khelo India Scheme.*

Agenda Item No	12
Agenda	Setting up of Capacity Building Cell and PMU in SAI – Reg.
Vertical	Administrative Expenses of Khelo India
Financial Allocation for the Vertical during the Year 2024-25	Rs 5 Crore Administrative Expenses under Khelo India Scheme

### **Detailed description of Agenda:**

Sports Authority of India (SAI), an autonomous organization set up under Ministry of Youth Affairs & Sports acts as the apex sports development body in India and has been successfully delivering programmes focusing on talent identification & development, coaches & support staff recruitment, operation of training centres across all levels of participation, and various other activities to further the sporting movement in India.

2. Further, in alignment with the Hon'ble Prime Minister's vision to attain excellence in the realm of sports, it is envisaged that India will host the Youth Olympics and the Olympics in the year 2036. Further, the objective is to position India among the top 10 nations globally at the Olympics by 2036 and subsequently among the top 5 by 2047. To realize this vision, a uniform and structured approach to sports development across States and Union Territories (UTs) is imperative. The broad domains requiring development have been identified as follows:

- a) Early Sports Talent Identification
- b) Long Term Talent Development Plan
- c) Strengthening sports Infrastructure
- d) Professional Development of Stakeholders
- e) Inclusion of sports science across various levels

3. It is pertinent to mention here that the knowledge, experience and competencies within SAI (HQ and Regional Centres) can be utilized to inform and guide State/UT Sports Departments in implementing their own sport development initiatives. In this connection, it is proposed that a Capacity Building Cell may be constituted within SAI HQ under Khelo India which will facilitate knowledge-sharing between SAI and State/UT Sports Departments and other stakeholders, subsequently achieving increased uniformity of sports development initiatives implemented across India.

4. The salient points of the Capacity Building Cell are as follows:

**A. Objectives of the Khelo India Sports Capacity Building Cell**

- To create and maintain structured, updated, function-specific data repository, SOPs and guideline documents on processes and benchmarks adopted by SAI for all sports development activities.
- Designing and implementing capacity-building programs for state governments, universities, sports organizations, and other stakeholders involved in the sports ecosystem.
- Developing training modules, workshops, and seminars to enhance the skills and knowledge of coaches, athletes, administrators, and sports officials.
- Facilitating partnerships and collaborations between different stakeholders to promote knowledge sharing and best practices in sports development.
- Conducting research and analysis to identify areas for capacity building and innovation within the sports sector.
- Providing advisory services and technical assistance to support the development and implementation of sports policies and programs at the state and national levels.
- Evaluating the effectiveness of capacity-building initiatives and recommending adjustments or improvements as needed.
- Serving as a resource hub for information, tools, and resources related to sports capacity building and development.
- Fostering a culture of continuous learning and professional development within the sports community.
- Collaborating with international organizations, experts, and institutions to leverage global best practices and expertise in sports capacity building.
- Advocating for the importance of capacity building in achieving sustainable development and excellence in sports.

**B. Scope of knowledge services**

The Capacity Building Cell will provide knowledge support to State Sport Departments on functions and respective components, including but not limited to:

<b>Areas</b>	<b>Levels</b>	<b>Document Type (Guidelines)</b>
<b>Talent Identification</b>	Grassroots	Protocols for identification and induction of athletes based on scientific parameters Identification of talent assessor and talent assessment centre
	Development	Athlete assessment and selection
<b>Talent Development</b>	Grassroots	Establishing and managing grassroots-level sports academies
	Developmental	Financial assistance to shortlisted athletes
	Elite	Development plan for athlete training and foreign exposures trips
		Financial assistance tailored to athletes' needs
<b>HR Development</b>	Elite & Developmental	Selection and hiring of coaches
		Coach development programs
		Facilitating the professional development of support staff
<b>Infrastructure</b>	Elite, Developmental & Grassroots	Development of infrastructure requirement at (a) grassroots (b) developmental and (c) elite levels
		Assessment and grading of sports academies at (a) grassroots, (b) developmental and (c) elite level
<b>Equipment</b>		Technical Specification of sport-specific training equipment
<b>Sports Science &amp; Sports Medicine (SSSM)</b>	Elite, Developmental & Grassroots	Setting up of sports science & sports medicine Facilities at (a) Elite and (b) developmental level
		SOPs for each sub-branch of SSSM such as physiotherapy, psychology, nutrition, etc
		Hiring of SSSM staff
		Monitoring of facilities and equipment
<b>Technology</b>		Onboarding of the stakeholders on National Sports Repository System (NSRS)
		Integration of the portal with the Athlete Monitoring System (AMS)
		Inventory management
		Online booking of sports facilities
<b>Sports Policy &amp; Governance</b>		State-level sports policy, including key components and an implementation plan
		Sports Authority of SAI (SAI) organisational structure and functioning of its divisions
<b>Sports Event Conduct</b>		Conducting district and state level competitions on the lines of (a) Khelo India Games, (b) Khel Mahakumbh (1. Haryana, 2. Gujarat and 3. Assam) and (c) Sansad Khel Mahakumbh

5. In addition to the components mentioned above, the Capacity Building Cell will also be available to support State Sports Departments on specific queries on case-to-case basis as per the requirement of the State by attaching a Nodal Officer for quick addressing of grievances.

6. Further, it is submitted that the services of the Capacity Building Cell may be delivered either through the following mechanisms as per requirement:

- i. Function/ component-specific workshops inviting representatives from State Sports Departments to SAI HQ
- ii. Function/ component-specific workshops through SAI Regional Centres

7. In order to perform the day-to-day tasks and coordination amongst the different States/UTs, it is proposed that a Project Management Unit (PMU) may be set up within Khelo India to assist Capacity Building Cell for various activities as mentioned above. The total expenditure towards hiring of the PMU is approximately Rs. 2 Cr.

**Approval of the DPAC is solicited for:**

- a. Setting up of Capacity Building Cell at SAI HQ
- b. Hiring of PMU in SAI for capacity building cell at an approximate cost of Rs. 2 Cr. from the budget available under 'Administrative Expenses' component of Khelo India scheme for a period of 1 year in accordance with the provisions of GFR 2017.

<b>Agenda Item No</b>	13
<b>Agenda</b>	<i>Additional Budget Approval for Project - KIRTI</i>
<b>Vertical</b>	<i>Sports Competitions &amp; Talent Development</i>
<b>Financial allocation as per gazette notification for the vertical during the Year 2023-24</b>	<i>Rs. 90 Crores</i>

### Detailed Description of Agenda:

The 45th DPAC held on 23.02.2024 had approved a sum of Rs. 5 crore for the conduct of KIRTI at 50 locations for 50,000 assessments.

Subsequently, KIRTI was launched on the 12th of March 2024 from Chandigarh by the Honourable Minister of Youth Affairs and Sports (MYAS). Further, till now KIRTI assessments have been carried out at 64 locations and more than 40,000 assessments have been completed.

#### 1. Facts for KIRTI are as follows:

S.No	Particular	Total
1	Total Number of Registrations on MY Bharat for KIRTI	3,36,501
2	Total number of TAC for KIRTI	64
3	Total Number of KIRTI Assessments completed	40,426
4	Fund approved in 45th DPAC	Rs.5,00,00,000
5	Funds released for conduct of KIRTI	Rs. 2,80,34,337

#### 2. Moving forward it is planned to conduct KIRTI assessment across “100 Days, 100 Locations, 1,00,000 Assessments” conducted through SAI Regional Centres..

#### 3. Implementation Plan for KIRTI : For 1,00,000 Assessment in 100 Days

In this phase, KIRTI will be implemented through SAI Regional Centres which will carry out KIRTI assessment drives across various locations under their jurisdiction. In this various stakeholders like Khelo India Accredited Academies, SAI Regional Centres and other willing stakeholders will be roped

in to carry out KIRTI Talent Assessment drives. This phase will be an extension of the current KIRTI drives for which additional fund requirements will be as below:

**The proposed budget for conducting 1 Lakh KIRTI assessment through RCs at 100 locations**

Total Cost of 1 Lakh KIRTI Assessment (in Rs.)			
Sr No	Expenditure Head	Estimated Cost	Total Cost
1	Fixed Cost of Assessment (@ 167500 per venue for 100 locations) (125 athletes per day for 8 days) (inclusive of agency cost)	1,67,50,000	6,19,50,000
2	Recurring Cost of Assessment (@ 56500 per venue per day for 100 locations) (125 athletes per day for 8 days) (inclusive of agency cost)	4,52,00,000	
<b>Total (in Rs.)</b>			<b>Rs. 6,19,50,000</b>

*\*The headwise bifurcation for KIRTI is annexed at Annexure "VIII-A"*

**Assumptions for the proposed budget:**

- The total budget has been calculated for 100 locations. This is on the assumption that an average of 125 assessments will be conducted per day for 8 days. Further, all costs are based on estimation and are reflective of prevailing prices, inclusive of GST.
- KIRTI talent assessment drive aims to conduct 1,00,000 assessments in its second phase.
- On any assessment day, the number of athletes registered, and the final number of assessment days may vary.
- The deployment of manpower has been calculated based on the number of assessments to be carried out in a certain location. The final deployment of Sports Specific Coaches, Physical Education Teachers, and Volunteers shall be as per the number of disciplines covered in a Talent assessment venue.
- Further, if any additional budget requirement arises, it may be fulfilled by the remaining budget from phase 1.

**4. Requirement of manpower for the conduct of KIRTI**

- a. **Central Project Monitoring Unit for KIRTI (Administrative)**



The Central Project Monitoring Unit for KIRTI will be tasked to monitor all activities pertaining to Project KIRTI and bring together all stakeholders to achieve the common objective of broad basing of the talent pyramid. The proposed structure of this unit shall be as follows:

S No	Type of Manpower	Quantity (In. No.)
1	Junior Consultant	1
2	Lead Research	2
3	Young Professional	3

The detailed roles and responsibilities of the above-mentioned manpower are outlined in **Annexure-VIII-B**”.

**Approval of the DPAC is solicited for:**

- i) Approval for the additional budget for conducting 1 Lakh Assessments Rs. 6.20 crores towards KIRTI to be debited under the "Sports Competition and Talent Development" Vertical of Khelo India.*
- ii) Approval of manpower for Central Project Monitoring Unit (Administrative) for KIRTI.*
- iii) Authorising DG SAI to incur expenditures up to 10% of the above-approved budget and re-appropriate funds from one head to another head of expense within the approved budget and also carry out additional Talent identification within the approved Budget including at additional locations.*